

Rachana Capital and Securities Limited
67, Nurtan Colth Market, O/s. Raipur Gate, AHMEDABAD 380022

Statement of Audited Financial Results for the Quarter ended March, 2012 ended Year 31/03/2012

Particulars	Statement of Audited Financial Results for the Quarter ended March, 2012 ended Year 31/03/2012					
	3 Months ended (31/03/2012) (Amount in Rupees)	Preceding 3 months ended (31/12/2011) (Amount in Rupees)	Corresponding 3 months ended (31/03/2011) in the previous year (Amount in Rupees)	Current Year Ended (31/03/2012) (Amount in Rupees)	Previous Year ended (31/03/2011) (Amount in Rupees)	(Refer Notes Below)
1 Income from Operations	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
(a) Net sales/income from operation (Net of excise duty)	7,25,650.00	2,15,530.00	4,85,126.00	17,43,900.00	15,36,714.00	
(b) Other operating income	1,284.00	1,283.00	-	5,133.00	-	
Total income from operations (net)	7,26,934.00	2,16,813.00	4,85,126.00	17,49,033.00	15,36,714.00	
2 Expenses						
(a) Cost of materials consumed	-	-	-	-	-	
(b) Purchase of stock-in-trade	-	-	-	-	-	
@ Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	
(d) Employee benefits expense	15,000.00	15,000.00	9,000.00	60,000.00	36,000.00	
(e) Depreciation and amortisation expense	706.00	706.00	950.00	2,822.00	3,803.00	
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	7,57,308.00	3,72,259.00	6,84,684.00	16,61,769.00	16,54,574.00	
Total expenses	7,73,014.00	3,87,965.00	6,94,634.00	17,24,591.00	16,94,377.00	
3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(46,080.00)	(1,71,152.00)	(2,09,508.00)	24,442.00	(1,57,663.00)	
4 other income	-	-	-	-	-	
5 Profit/ (Loss) from ordinary activities before finance costs and exceptional (3(+/-)-4)	(46,080.00)	(1,71,152.00)	(2,09,508.00)	24,442.00	(1,57,663.00)	
6 Finance costs	-	-	-	-	-	
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5(+/-)-6)	(46,080.00)	(1,71,152.00)	(2,09,508.00)	24,442.00	(1,57,663.00)	



8	Exceptional items	-	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7(+/-)-8)	(46,080.00)	(1,71,152.00)	(2,09,508.00)	24,442.00	(1,57,663.00)		
10	Tax expense	5,889.00	-	13.00	5,889.00	13.00		
11	Net Profit / (Loss) from ordinary activities after tax (9(+/-)-10)	(51,969.00)	(1,71,152.00)	(2,09,521.00)	18,553.00	(1,57,676.00)		
12	Extraordinary items (net of expense Rs. _____ Lakhs)	-	-	-	-	-		
13	Net Profit / (Loss) for the period (11(+/-)-12)	(46,080.00)	(1,71,152.00)	(2,09,521.00)	18,553.00	(1,57,676.00)		
14	Share of profit / (Loss) of associates*	-	-	-	-	-		
15	Minority interest*	-	-	-	-	-		
16	Net Profit / (Loss) after taxes, minority interest and share of profit / loss of associates (13(+/-)-14(+/-)-15)*	(46,080.00)	(1,71,152.00)	(2,09,521.00)	18,553.00	(1,57,676.00)		
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	310,38,000.00	310,38,000.00	310,38,000.00	310,38,000.00	310,38,000.00		
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(24,36,902.00)	(24,55,455.00)		
19 i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):							
	(a) Basic	-0.0148	-0.0551	-0.0675	0.0079	-0.0508		
	(b) Diluted	-0.0148	-0.0551	-0.0675	0.0079	-0.0508		
19 ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):							
	(a) Basic	-0.0167	-0.0551	-0.0675	0.0060	-0.0508		
	(b) Diluted	-0.0167	-0.0551	-0.0675	0.0060	-0.0508		



Rachana Capital and Securities Limited

Statement showing shareholding for the Quarter ended March, 2012 for Year ended 31/03/2012

Particulars	3 Months ended (31/03/2012)			
	3 Months ended (31/03/2012)	Preceding 3 months ended (31/12/2011)	Corresponding 3 months ended (31/03/2011) in the previous year	Year ended (31/03/2012)
A PARTICULARS OF SHAREHOLDING 1 Public shareholding 2 Promoters and Promoter Group Shareholding ** a) Pledged / Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group of the company) b) Non-encumbered Percentage of shares (as a % of the total shareholding of promoter and promoter group of the company)	1632940	1632940	1632940	1632940
	52.61	52.61	52.61	52.61
	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL
	0	0	0	0
	0	0	0	0
	1470860	1470860	1470860	1470860
	100	100	100	100
	47.39	47.39	47.39	47.39

Particulars	3 months ended (31/03/2012)			
	3 months ended (31/03/2012)	Preceding 3 months ended (31/12/2011)	Corresponding 3 months ended (31/03/2011) in the previous year	Year ended (31/03/2012)
B INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter				

Note:

- The above results were reviewed by an Audit Committee and thereafter taken on record by the Board of Directors in their meeting held on 21st May, 2012
- There were no investor complaints known to the Company outstanding at the beginning and at the end of the quarter.
- Provision for taxation will be made at the end of the Financial Year
- Previous period figures have been regrouped wherever necessary.

Place : Ahmedabad
Date : 21/05/2012

For Rachana Capital and Securities Limited.

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Rajendra Chopra
Director

