

**Rachana Capital and Securities Limited**  
67, Nutan Cloth Market, O/s. Raipur-Gate, AHMEDABAD 380022

Statement of Unaudited Financial Results for the Quarter ended December, 2012 ended Year 31/03/2013							
Particulars	3 Months ended (31/12/2012) (Amount in Rupees)	Preceding 3 months ended (30/09/2012) (Amount in Rupees)	Corresponding 3 months ended (31/12/2011) in the previous year (Amount in Rupees)	Year to date figures current period ended (31/12/2012) (Amount in Rupees)	Year to date figures for the previous year ended (31/12/2011) (Amount in Rupees)	Previous year ended (31/03/2012) (Amount in Rupees)	
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
<b>1 Income from Operations</b>							
(a) Net sales/income from operation (Net of excise duty)	3,51,215.00	2,89,120.00	2,15,530.00	10,22,855.00	10,18,250.00	17,43,900.00	
(b) Other operating income	1,498.00	1,498.00	1,283.00	4,493.00	3,849.00	5,133.00	
<b>Total income from operations (net)</b>	<b>3,52,713.00</b>	<b>2,90,618.00</b>	<b>2,16,813.00</b>	<b>10,27,348.00</b>	<b>10,22,099.00</b>	<b>17,49,033.00</b>	
<b>2 Expenses</b>							
(a) Cost of materials consumed	-	-	-	-	-	-	
(b) Purchase of stock-in-trade	-	-	-	-	-	-	
© Changes in inventories of finished goods, work-in-progress and stock-in-trade	18,000.00	18,000.00	15,000.00	54,000.00	45,000.00	60,000.00	
(d) Employee benefits expense	503.00	504.00	706.00	1,511.00	2,116.00	2,822.00	
(e) Depreciation and amortisation expense	3,46,891.00	3,02,564.00	3,72,259.00	8,77,776.00	9,04,461.00	16,61,769.00	
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3,65,394.00	3,21,068.00	3,87,965.00	9,33,287.00	9,51,577.00	17,24,591.00	
<b>Total expenses</b>	<b>(12,681.00)</b>	<b>(30,450.00)</b>	<b>(1,71,152.00)</b>	<b>94,061.00</b>	<b>70,522.00</b>	<b>24,442.00</b>	
<b>3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(12,681.00)</b>	<b>(30,450.00)</b>	<b>(1,71,152.00)</b>	<b>94,061.00</b>	<b>70,522.00</b>	<b>24,442.00</b>	
4 other income	-	-	-	-	-	-	
<b>5 Profit/ (Loss) from ordinary activities before finance costs and exceptional (3+/-)4)</b>	<b>(12,681.00)</b>	<b>(30,450.00)</b>	<b>(1,71,152.00)</b>	<b>94,061.00</b>	<b>70,522.00</b>	<b>24,442.00</b>	
6 Finance costs	-	-	-	-	-	-	
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-)6)</b>	<b>(12,681.00)</b>	<b>(30,450.00)</b>	<b>(1,71,152.00)</b>	<b>94,061.00</b>	<b>70,522.00</b>	<b>24,442.00</b>	



8	Exceptional items	-	-	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7(+/-)8)	(12,681.00)	(30,450.00)	(1,71,152.00)	94,061.00	70,522.00	24,442.00		
10	Tax expense	-	-	-	-	-	5,889.00		
11	Net Profit / (Loss) from ordinary activities after tax (9(+/-)10)	(12,681.00)	(30,450.00)	(1,71,152.00)	94,061.00	70,522.00	18,553.00		
12	Extraordinary items (net of expense Rs. _____ Lakhs)	-	-	-	-	-	-		
13	Net Profit / (Loss) for the period (11(+/-)12)	(12,681.00)	(30,450.00)	(1,71,152.00)	94,061.00	70,522.00	18,553.00		
14	Share of profit / (Loss) of associates*	-	-	-	-	-	-		
15	Minority interest*	-	-	-	-	-	-		
16	Net Profit / (Loss) after taxes, minority interest and share of profit / loss of associates (13(+/-)14(+/-)15)*	(12,681.00)	(30,450.00)	(1,71,152.00)	94,061.00	70,522.00	18,553.00		
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	310,38,000.00	310,38,000.00	310,38,000.00	310,38,000.00	310,38,000.00	310,38,000.00		
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	(24,36,902.00)		
19 i	Earnings per share (before extraordinary items) (of Rs. 10/- each ) (not annualised):								
	(a) Basic	-0.0041	0.0098	-0.0551	0.0303	0.0227	0.0079		
	(b) Diluted	-0.0041	0.0098	-0.0551	0.0303	0.0227	0.0079		
19 ii	Earnings per share (after extraordinary items) (of Rs. 10/- each ) (not annualised):								
	(a) Basic	-0.0041	0.0098	-0.0551	0.0303	0.0227	0.0060		
	(b) Diluted	-0.0041	0.0098	-0.0551	0.0303	0.0227	0.0060		



## Rachana Capital and Securities Limited

### Statement showing shareholding for the Quarter ended December, 2012 ended Year 31/03/2013

Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date	Year to date	Previous year
	(31/12/2012)	months ended	months ended	figures current	figures for the	ended
		(30/09/2012)	(31/12/2011) in	period ended	previous year	(31/03/2012)
			the previous year	(31/12/2012)	ended	(31/12/2011)
<b>A</b>						
<b>PARTICULARS OF SHAREHOLDING</b>						
1 Public shareholding	1632940	1632940	1632940	1632940	1632940	1632940
Number of shares	52.61	52.61	52.61	52.61	52.61	52.61
Percentage of shareholding	NIL	NIL	NIL	NIL	NIL	NIL
2 Promoters and Promoter Group Shareholding **	NIL	NIL	NIL	NIL	NIL	NIL
a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
Number of shares	0	0	0	0	0	0
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
b) Non-encumbered	1470860	1470860	1470860	1470860	1470860	1470860
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
Percentage of shares (as a % of the total share capital of the company)	47.39	47.39	47.39	47.39	47.39	47.39

Particulars	3 months ended			
	(31/12/2012)			
<b>B</b> <b>INVESTOR COMPLAINTS</b>	Pending at the beginning of the quarter			Nil
	Received during the quarter			Nil
	Disposed of during the quarter			Nil
	Remaining unresolved at the end of the quarter			Nil

Note: The above results were reviewed by an Audit Committee and thereafter taken on record by the Board of Directors in their meeting held on 19th February, 2013

- There were no investor complaints known to the Company outstanding at the beginning and at the end of the quarter.
- Provision for taxation will be made at the end of the Financial Year
- Previous period figures have been regrouped wherever necessary.

Place : Ahmedabad  
Date : 19/02/2013

For Rachana Capital and Securities Limited  
sd/-  
Rajendra Chopra  
Director

